

# Teton County/Jackson Parks and Recreation Department Advisory Board Agenda Thursday, April 14, 2016 5:00 PM – Town Council Chambers

### 1. Call to Order

- a. Additions/Deletions to the agenda
- 2. Approval of the March 10, 2016 meeting minutes
- 3. New Staff Introductions- None
- 4. Public Correspondence
- 5. Upcoming Volunteer and Participation Opportunities Jill Russell
- 6. Citizen Input to the Board for items not on the agenda
- 7. Action Items
- 8. Information/Discussion Items
  - a. Park Maintenance Facility Draft Plans Update, Steve Ashworth (15 minutes)
  - b. Programming Cost Recovery Policy, Steve Ashworth (15 minutes)
  - c. Recreation Center Fee Schedule Review, Jill Russell (15 minutes)
  - d. Recreation Center Interim/Reduced Development Plan, Steve Ashworth (15 minutes)

## 9. Comments/Matters from Director

- a. Staffing Update- Park Manager, Irrig. Tech, Pathway Tech, (FT)Lifeguard, Front Desk Supervisor
- b. FY17 Budget Presentation Update
- c. April 15, 2016 Joint Information Meeting

# 10. Comments/Matter from the Board

- a. Annual Meeting with Commission and Council
- b. Board Retreat
- c. Liaison updates
  - i. School/Rec. District Tricia
  - ii. Health and Wellness Taskforce Linore
  - iii. Rec. Center Expansion Phoebe
  - iv. Snake River Management David
  - v. Park Maintenance Building Rudy
  - vi. Senior Center Jim
  - vii. Parks & Current Projects/Pathways Rudy
  - viii. Public Outreach Mary Kathrine

### **Future Board Agenda Items:**

- Program Waiver Policy Review- May
- Programming Cost Recovery Policy Adoption- April
- BLM Land Transfer Update- May
- Budget Process/Review Updates- April & May
- Vision/Mission Discussion- May (Special meeting with staff)
- Winter Grooming/Snow Removal Level of Service Discussion- May
- Dog Park Location Discussion- May/June